

AN ORDINANCE

02-0-2024

BY TRANSPORTATION COMMITTEE

AN ORDINANCE AMENDING THE 2002 (AIRPORT RENEWAL AND EXTENSION FUND) AND THE (2000 AIRPORT REVENUE BOND FUND) BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$1,788,175 TO PROVIDE ADEQUATE AND PROPER FUNDING FOR THE AUTOMATED GUIDEWAY TRANSIT (AGT) TUBE SMOKE REMOVAL SYSTEM MODIFICATIONS' PROJECT (FC-7501-02) AT THE HARTSFIELD ATLANTA INTERNATIONAL AIRPORT.

WHEREAS, the City of Atlanta has undertaken a capital improvement program to facilitate major expansions and improvements at Hartsfield Atlanta International Airport in accordance with the new Airport Master Plan; and

WHEREAS, the City's Bureau of Purchasing and Real Estate administered a formal Bid Process for the Automated Guideway Transit Tube Smoke Removal System Modifications' Project (FC-7501-02); and

WHEREAS, the City's formal Bid Process for the Automated Guideway Transit Tube Smoke Removal System Modifications' Project (FC-7501-02) yielded a low bid of \$3,340,000; and

WHEREAS, the Administration at the Department of Aviation have come to an agreement with the Central Passenger Terminal Complex member Airline carriers concerning payment of the Automated Guideway Transit Tube Smoke Removal System Modifications' Project (FC-7501-02) whereby 50% will be Bond funded and 50% City funded; and

WHEREAS, it is now necessary to amend the 2002 (Airport Renewal and Extension Fund) and 2002 (2000 Airport Revenue Bond Fund) Budgets to provide the adequate and proper funding for FC-7501-02 the Automated Guideway Transit Tube Smoke Removal System Modifications' Project.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the 2002 Airport Renewal and Extension Fund Budget be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H21 791001 T11001	Reserve, Designated	\$118,175.00
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TRANSFER TO APPROPRIATIONS

2H21 774001 R21E01039999	Facilities Other than Bldgs.	\$118,175.00
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Section 2: That the 2002 (2000 Airport Revenue Bond Fund) Budget be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H27 791001 T11001	Reserve, Designated	\$1,670,000.00
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TRANSFER TO APPROPRIATIONS

2H27 774001 R21E010393CG	Facilities Other than Bldgs.	\$1,670,000.00
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Section 3: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: Greg Pridgeon

General Manager's Signature: _____

From: Originating Dep't Aviation

Committee of Purview: Transportation

Committee Meeting: 11/27/02

Contact Person: Charles Bell 404-209-1700

Committee Deadline: 11/15/02

Council Meeting: 12/02/02

CAPTION:

AN ORDINANCE AMENDING THE 2002 (AIRPORT RENEWAL AND EXTENSION FUND) AND THE (2000 AIRPORT REVENUE BOND FUND) BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$1,788,175 TO PROVIDE ADEQUATE AND PROPER FUNDING FOR THE AUTOMATED GUIDEWAY TRANSIT (AGT) TUBE SMOKE REMOVAL SYSTEM MODIFICATIONS' PROJECT (FC-7501-02) AT THE HARTSFIELD ATLANTA INTERNATIONAL AIRPORT.

BACKGROUND/DISCUSSION:

This paper authorizes a transfer of funds in the amount of \$1,788,175. The transfer is needed to provide adequate funding for Project # FC-7501-02 (Automated Guideway Transit Tube Smoke Removal System Modifications). The project's winning bid is \$3,340,000. The Central Passenger Terminal Complex (CPTC) member carriers have agreed that 50% of the project will be Bond funded. This legislation transfers 50% of the project funding for a total of \$1,670,000 in the 2000 Airport Revenue Bond Fund. Currently, \$1,551,825 is already in place in the Renewal & Extension Fund thus, \$118,175 is also being transferred to reach the remaining 50% level of project funding.

FINANCIAL IMPACT: \$1,788,175.00

SOURCE: R&E Fund and
2000 Airport Revenue Bond Fund

Fund Account Center numbers and availability of funds verified by Financial Analyst, Tracy Curry.

Mayor's Staff Only:

Received by Mayor's Office: 11/17/02 (Date) Reviewed: _____ (Initials) (Date)

Submitted to Council: _____

Action by Committee: _____ Approved _____ Adversed _____ Held

_____ Amended _____ Substituted _____ Referred _____ Other